

TIMETABLE

Activity / Report	Month	Year	Output
Budget Workshops with Executive	March and July	2011	Activity
Public Consultation and Satisfaction Survey	July - August	2011	Activity
Budget Strategy and Guidelines to Executive	September	2011	Report
Budget Scrutiny Commences	October - December	2011	Activity
Budget Workshops	October	2011	Activity
Service Plans and Budget Forecasts prepared	October - November	2011	Activity
Draft Budget 1 to CMT	November	2011	Report
Draft Budget 1 to Executive	December	2011	Report
Council Tax base to Executive	January	2012	Report
Final Budget Proposal to Executive	February	2012	Report
Budget Proposal to Council	February	2012	Report